



Francis Askew Primary School

Early Years Pupil premium grant expenditure: Report to governors: 2015/6

This grant is received termly and was first introduced in Summer Term 2015. Some of the children entitled to this grant will now be in Foundation 2 and a smaller number will be the older children in Foundation 1. The cohort starting the Foundation 1 Autumn 15 will be applying for this as they enter. The school won't know the outcomes for a few months.

Overview of Foundation 1 and 2

Number of pupils and EYFS pupil premium grant (PPG) received	
Total number of pupils applied	40
Total number of pupils eligible for EYFSPPG	27 + 2 LAC (6 forms insufficient information or errors)
Amount of EYFSPPG received per pupil	£300
Total amount of EYFSPPG received	£8 100 (based on last terms figures) Summer Term received £2 700

% Disadvantaged against Non Gap	2015	2016
EYFS % GLD	68%(non 70%) -2%	

Summary of EYFSPPG spending 2015/6

Objectives in spending EYFSPPG:

- To improve progress in speech and language, early phonics, early writing and raise attainment for disadvantaged groups -to ensure children have access to a wide variety of language, vocabulary and experiences- to narrow and eventually eliminate the gap between advantaged and disadvantaged
- To improve early number and mathematical skills to ensure children are secure

Summary of spending and actions taken or to be taken:

- Purchase Chatta programme for speech and language
- Training for teaching assistant to undertake Chatta intervention
- Cost of extra TA support
- Extra maths resources-Numicon and maths general resources

Outcomes to date:

Input of extra support staff and interventions has already had an impact-see GLD from this year and the money we now get will help to support this and the new intervention programmes.

Item/project	Cost	Objective	Impact
Invest in the Chatta speech and language programme and after support	£950 Plus £250 for Samsung Tablet with Chatta App	To give all children the best possible start, close gaps in attainment and ensure rapid progression in speech and language	
Time of TA level 2 to deliver programme	£6 663	Lead TA to work across F1 and F2 to deliver Chatta Programme.	
Maths resources including Numicon	£2 000	To ensure children have quality maths resources so that they learn early maths skills and gap is narrowed	
Training from Lead Numbers count trainer for all staff in early number and reasoning	£1000	Staff confident when teaching early maths skills to foundation children to ensure gaps in knowledge are covered.	

Total EYFSPPG received	£8 100 full year, received termly
Total EYFSPPG expenditure	£10 863
EYFSPPG remaining	-£2 763